



Zambia Integrated Forest Landscape Project (GEF) (P161490)

AFRICA | Zambia | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 4 | ARCHIVED on 20-May-2019 | ISR36260 |

Implementing Agencies: Ministry of National Development Planning (MoNDP), Ministry of Finance, Eastern Province Provincial Administration

Key Dates

Key Project Dates

Bank Approval Date: 04-May-2017

Effectiveness Date: 30-Jan-2018

Planned Mid Term Review Date: 14-Sep-2020

Actual Mid-Term Review Date: --

Original Closing Date: 31-Aug-2022

Revised Closing Date: 31-Aug-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve landscape management and increase environmental and economic benefits for targeted rural communities in the Eastern Province and to improve the Recipient's capacity to respond promptly and effectively to an Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

1. Enabling environment:(Cost \$6.35 M)
2. Livelihood and low-carbon investments:(Cost \$23.30 M)
3. Project management:(Cost \$3.15 M)
4. Contingent emergency response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

Since the last mission in July 2018, the project has made progress on implementation of project components. The mission noted that some progress has been made on the land and resource rights regularization component. Activities are well-identified and detailed terms of reference were completed in time.



Some 10,700 lead farmers have been trained in climate-smart agriculture and over 200 farmer field schools established. Two community resource boards were established in Zumwanda and Chinunda, and boundary demarcation has commenced at the Lukusuzi National Park. Forest inventory has been completed for the forest reserves and training in community forest management done.

Moving forward, the project activities, and interventions will prioritize **Lukusuzi Landscape** and **Petauke Landscape** for concerted action, and with a view to achieving integrated management objective through targeted support across various land uses (Protected area, GMAs, Agriculture, communal forest etc.). Detailed actions to be reflected in the workplan were agreed.

The urgency of moving forward with activities to define the technical elements of REDD+ and the Emission reduction program design was discussed in order for GRZ to sign the ERPA and leverage results based payment from the BioCF-ISFL. The ToRs have been finalized since the mission, and consultancy procurement process has started.

The mission recommends a performance review to align PIU staffing with current business needs, PPIU should have more leeway in project implementation at the Eastern Province, and work collaboratively with key Ministries, Departments and Agencies in the Eastern Province, including Agriculture, Zambia Agriculture Research Institute (ZARI), Forestry, National Park and Wildlife, Physical Planning, Lands, Disaster Management and Mitigation, and the Provincial Administration. Better involvement of PPIU in project implementation will ensure better sectoral mainstreaming of investment; lessen the approval layers for faster decision-making, and lead to more efficient project implementation;

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve landscape management in Eastern Province				
► Forest area under sustainable management practices (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	66,000.00



Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022
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Increase environmental benefits for targeted rural communities in Eastern Province

►Agricultural area under climate-smart agricultural practices (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	59,000.00
Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022

Increase economic benefits for targeted rural communities in Eastern Province

►People in targeted communities with increased monetary and non-monetary benefits (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40,000.00
Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022

▲Share of which women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

►Crop yield increase for selected crops (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022

▲Maize yeild (Metric tons/year, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.60	1.60	1.60	2.08

Intermediate Results Indicators by Components

1. Enabling environment

►Key instruments to establish the enabling environment for emission reduction payments prepared and adopted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00



Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022
►ERPA agreed and signed by GRZ and Trustee (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022
►Net reduction in deforestation measured as effectiveness index of activities supported by project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24,170.00
Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022

2. Livelihood and low-carbon investments

►Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	11,532.00	214,955.00
Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	37.00	30.00
►Area covered by integrated land use plans which were consulted and agreed (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	52,000.00
Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022
►Partnerships between ZIFLP and private sector companies established (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022
►Agreements signed between community forest management groups and the Forestry Department (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	15.00
Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022
Comments:	Piloting has started in one chiefdom.			
►Farmers adopting improved agricultural technologies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	59,103.00
Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022
▲Share of which women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
►Enabling environment for improved wildlife conservation and community engagement diagnostic tool (index) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	48.00	48.00	65.00
Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022
►Management Effectiveness Tracking Tool (METT) score for Lukusuzi National Park (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	60.00
Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022
Comments:	Support to patrols was provided in 2018. Work on houses and feeder roads have started in 2019.			

3. Project management

►Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022
►Percent of satisfactory quarterly project interim unaudited financial and monitoring reports submitted (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	100.00



Date	20-Apr-2017	23-Feb-2018	28-Feb-2019	15-Aug-2022
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Data on Financial Performance

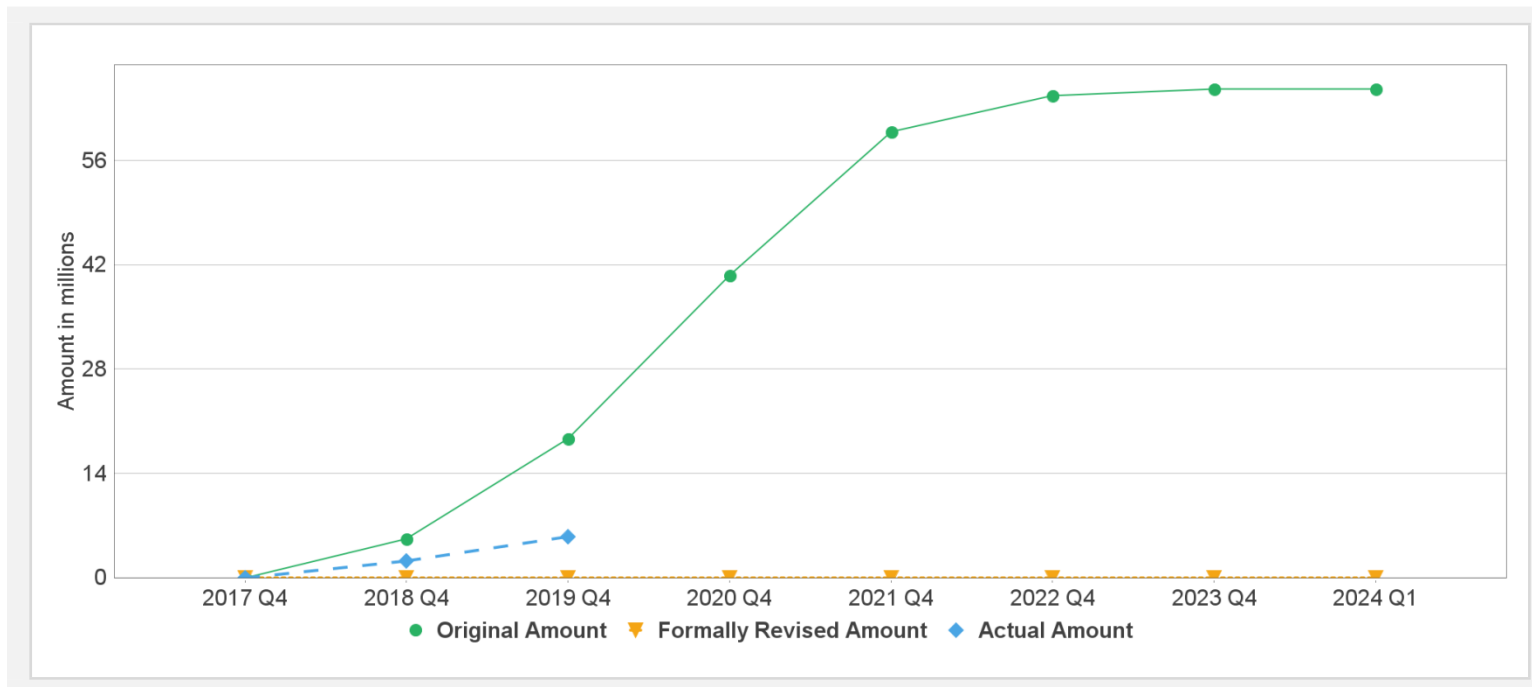
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P161490	IDA-60380	Effective	USD	17.00	17.00	0.00	3.22	14.30	18%
P161490	TF-A4645	Effective	USD	7.75	7.75	0.00	1.31	6.44	17%
P161490	TF-A4646	Effective	USD	8.05	8.05	0.00	0.90	7.15	11%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P161490	IDA-60380	Effective	04-May-2017	13-Sep-2017	30-Jan-2018	31-Aug-2022	31-Aug-2022
P161490	TF-A4645	Effective	04-May-2017	13-Sep-2017	30-Jan-2018	31-Aug-2022	31-Aug-2022
P161490	TF-A4646	Effective	04-May-2017	13-Sep-2017	30-Jan-2018	31-Aug-2022	31-Aug-2022

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

P157521-Zambia Integrated Forest Landscape Project (GEF)
